



Stakeholders Group Meeting – August 30th, 2022

Agenda

- Welcome – Signhild Arnegård Hansen, SACC-USA
- ”Team Sweden” – DCM Ingrid Ask, Embassy of Sweden, Washington, DC
- Stakeholders Group - Participants
- SIREUS - Progress Report – Christer Bergman, SIREUS/SACC-USA
 - Overview
 - Project Update
 - Funding Update
 - Financial Report
- SIREUS - Information H2 2022
 - New SIREUS members
 - SIREUS Events
 - SIREUS Affiliation of American Universities
- AOB & Next meeting

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GÖTEBORGS UNIVERSITET



JÖNKÖPING UNIVERSITY



**Karolinska
Institutet**



**LUND
UNIVERSITY**



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<u>Partners</u>		
Swedish Embassy	Karin Olofsdotter	karin.olofsdotter@gov.se
Swedish Institute	Kurt Bratteby	kurt.bratteby@si.se
SACC USA	Signhild Hansen	signhild@hansenfamily.se

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Stakeholders Group (Rektorsmöte)

- SACC-USA – Chairperson for SACC USA (Head of the Stakeholders Group)
- The Swedish Institute – Director, Department for international relations
- The Embassy of Sweden in Washington, D.C. – Ambassador
- University representative – one representative per university –vice-chancellor or person appointed by vice-chancellor

- *The Stakeholders Group is responsible for the overall direction, approval of the annual budget and follow up of the project.*
- *Stakeholders Group convenes at least twice per year (once per year in person, if possible)*
- *Program Director/Head of the Steering Committee (SACC-USA) attends the Stakeholders Group meetings for presentation and project updates.*
- *Other people who participate in the university project will be invited as needed.*



PRESS RELEASE

**SACC-USA launches SIREUS, a collaboration project between
SACC-USA and 12 Swedish universities**

SIREUS, a three year long collaboration project between SACC-USA and 12 Swedish universities, will focus on knowledge exchange in innovation, science and entrepreneurship and increased talent mobility for students and researchers between Sweden and the USA.

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SIREUS

The project is based on The Swedish-American Chambers of Commerce – SACC-USA’s – bilateral network of business and talent and the needs identified with participating Swedish universities.

By capitalizing on existing regional infrastructure within SACC-USA, accessible tools for talent mobility and an intensified collaboration between universities and the private sector, the goals are:

- 1. Strengthen the collaboration between the Swedish universities and the Swedish-American business community.*
- 2. Strengthen the collaboration and mobility between Swedish and American universities.*
- 3. Strengthen the bilateral collaboration concerning research, innovation and entrepreneurship.*
- 4. Strengthen the attractiveness of Sweden as a destination of studies for American students and researchers.*

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SIREUS Progress Report

- SIREUS Project start February 1st, 2022
- Press Release February 15th, 2022
- Website launched May 27th, 2022
- Social Media launched July 15th, 2022
- WG activities
 - Started June 14th & 16th
- SACC Regional Chambers are very active, monthly meetings
 - Mapping regions/clusters with the SIREUS team
- Funding update
 - Vinnova, KK-stiftelsen, “UD”
- Financial Report
 - Results as of July 31st, 2022



SIREUS 2022 - July

	REVENUES					EXPENSES					RELEVANT NETS				
	2021	Year to date	Forecast	Budget	Fcst - Budget	2021	Year to date	Forecast	Budget	Fcst - Budget	2021	Year to date	Forecast	Budget	Fcst - Budget
	<i>UP University Fees</i>	\$ -	\$ 254,260	\$ 276,482	\$ 266,666.67	\$ 9,815					\$ -	\$ -	\$ 254,260	\$ 276,482	\$ 266,667
<i>UP Government Support</i>	\$ -	\$ -	\$ 40,000	\$ 120,000.00	\$ (80,000)					\$ -	\$ -	\$ -	\$ 40,000	\$ 120,000	\$ (80,000)
<i>UP Program Director</i>	\$ -				\$ -	\$ -	\$ 21,527	\$ 56,527	\$ 59,500.00	\$ (2,973)	\$ -	\$ (21,527)	\$ (56,527)	\$ (59,500)	\$ 2,973
<i>UP Project Manager USA</i>	\$ -				\$ -	\$ -	\$ 10,575	\$ 16,825	\$ 24,933.33	\$ (8,108)	\$ -	\$ (10,575)	\$ (16,825)	\$ (24,933)	\$ 8,108
<i>UP Project Manager SWE</i>	\$ -				\$ -	\$ -		\$ -	\$ 20,000.00	\$ (20,000)	\$ -	\$ -	\$ -	\$ (20,000)	\$ 20,000
<i>UP SACC Exex Dir Share</i>	\$ -				\$ -	\$ -	\$ 4,242	\$ 13,242	\$ 15,300.00	\$ (2,058)	\$ -	\$ (4,242)	\$ (13,242)	\$ (15,300)	\$ 2,058
<i>UP Client Success SWE</i>	\$ -				\$ -	\$ -		\$ 14,000	\$ 22,222.22	\$ (8,222)	\$ -	\$ -	\$ (14,000)	\$ (22,222)	\$ 8,222
<i>UP Regional Efforts</i>	\$ -				\$ -	\$ -		\$ 28,000	\$ 38,000.00	\$ (10,000)	\$ -	\$ -	\$ (28,000)	\$ (38,000)	\$ 10,000
<i>UP J1 trainee service fee</i>	\$ -				\$ -	\$ -		\$ 8,100	\$ 8,100.00	\$ -	\$ -	\$ -	\$ (8,100)	\$ (8,100)	\$ -
<i>UP Special Resources</i>	\$ -				\$ -	\$ -	\$ 4,535	\$ 19,535	\$ 22,222.22	\$ (2,687)	\$ -	\$ (4,535)	\$ (19,535)	\$ (22,222)	\$ 2,687
<i>UP Conference fees</i>	\$ -				\$ -	\$ -		\$ 15,000	\$ 27,777.78	\$ (12,778)	\$ -	\$ -	\$ (15,000)	\$ (27,778)	\$ 12,778
<i>UP Conference Participation</i>	\$ -				\$ -	\$ -	\$ 1,783	\$ 10,783	\$ 11,111.11	\$ (328)	\$ -	\$ (1,783)	\$ (10,783)	\$ (11,111)	\$ 328
<i>UP SACC Corporate Membership fees</i>	\$ -				\$ -	\$ -	\$ 60,080	\$ 60,080	\$ 72,000.00	\$ (11,920)	\$ -	\$ (60,080)	\$ (60,080)	\$ (72,000)	\$ 11,920
<i>UP Office</i>	\$ -				\$ -	\$ -	\$ 18,446	\$ 37,583	\$ 37,583.33	\$ -	\$ -	\$ (18,446)	\$ (37,583)	\$ (37,583)	\$ -
<i>UP Director Travels</i>	\$ -				\$ -	\$ -	\$ 2,400	\$ 12,400	\$ 9,444.44	\$ 2,956	\$ -	\$ (2,400)	\$ (12,400)	\$ (9,444)	\$ (2,956)
<i>UP Project Manager Travels</i>	\$ -				\$ -	\$ -		\$ 5,000	\$ 5,333.33	\$ (333)	\$ -	\$ -	\$ (5,000)	\$ (5,333)	\$ 333
<i>UP Miscellaneous</i>	\$ -				\$ -	\$ -	\$ 551	\$ 5,551	\$ 7,870.37	\$ (2,319)	\$ -	\$ (551)	\$ (5,551)	\$ (7,870)	\$ 2,319
	\$ -	\$ 254,260	\$ 316,482	\$ 386,667	\$ (70,185)	\$ -	\$ 124,140	\$ 302,627	\$ 381,398	\$ (78,771)	\$ -	\$ 130,120	\$ 13,855	\$ 5,269	\$ 8,587

BALANCE SHEET OUTLOOK

	ACTUAL	YTD	OUTLOOK				ACTUAL	YTD	OUTLOOK
ASSETS	12/31/2021	7/31/2022	12/31/2022	LIABILITIES	12/31/2021	7/31/2022	12/31/2022		
US Bank Account	\$ -	\$ 83,237		Accounts Payable	\$ -	\$ -	\$ -		
Accounts Receivable	\$ -	\$ 63,560		Other Current Liabilities	\$ -	\$ -	\$ -		
Other Current Assets	\$ -	\$ -		Accrued Expenses	\$ -	\$ 16,677	\$ -		
Total Current Assets	\$ -	\$ 146,797		Total Liabilities		\$ 16,677			
				Retained Earnings	\$ -	\$ -	\$ -		
Fixed Assets		\$ -	\$ -	Net Income	\$ -	\$ 130,120	\$ -		
				Total Equity	\$ -	\$ 130,120	\$ -		
Total Assets	\$ -	\$ 146,797	\$ -	Total Liabilities & Equity	\$ -	\$ 146,797	\$ -		

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SIREUS Information H2 2022

- Marketing / social media
 - Website ongoing improvements with input from universities
 - Social Media is launched & collaboration with universities planned
- New SIREUS members?
 - Högskolan i Halmstad (No), Högskolan i Skövde (?)
 - Malmö, SLU, Högskolan i Kristianstad
- SIREUS Events
 - Events together with OSI / Embassy
 - Potentially SIREUS Virtual Digital Seminars Series
 - SACC-USA/SIREUS – Event in Sweden , prel. Feb 6th
 - SIREUS – “AIEA” Feb 22-23rd,2023
- American Affiliated universities
 - Start with UTSA, Chapman University, UMD, Colorado Boulder, Michigan Tech

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AOB & Next meeting

- Any other business today
- Topics for next meeting
- Next meeting on December 6th @ 15:00 (9 am ET)
- ...
- Thank you!

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